

# Delaware Agricultural Lands Preservation Foundation

## Current Situation Report for January 11, 2010

Agricultural Preservation Districts		
District/Expansions	Farms	Acres
Approved	803	1,063
Pending	19	19
Farm Terminations	48	8,024
<b>Totals</b>	<b>822</b>	<b>1,034</b>
Farms Compliance Verifications to date for 2009	455	84,608

Kent County Districts		
District/Expansions	Farms	Acres
Approved	400	518
Pending	9	9
Farm Terminations	14	3,433
<b>Totals</b>	<b>409</b>	<b>513</b>

New Castle County Districts		
District/Expansions	Farms	Acres
Approved	90	111
Pending	1	1
Farm Terminations	2	236
<b>Totals</b>	<b>91</b>	<b>110</b>

Sussex County Districts		
District/Expansions	Farms	Acres
Approved	313	434
Pending	9	9
Farm Terminations	32	4,355
<b>Totals</b>	<b>322</b>	<b>411</b>

Agricultural Easements			
	Farms	Acres	Cost
Settlements Final	562	93,629	\$157,668,929
Pending Round 14	2	306	\$465,212
<b>Totals</b>	<b>564</b>	<b>93,935</b>	<b>\$158,134,141</b>

(See chart below County breakdown)

Averages Based on 562 Easements
Easements Average Discount 52%
Average Farm Size 167 Acres
Average Payment to Landowner \$280,550
Average Cost Per Acre \$1,684

Agricultural Easements by County			
	Farms	Acres	Cost
Kent	287	51,948	\$74,154,875
New Castle	74	11,572	\$27,566,481
Sussex	203	30,415	\$56,412,785
<b>Total</b>	<b>564</b>	<b>93,935</b>	<b>\$158,134,141</b>

#### Source of Funds for the 564 Easements

* State Funds-	\$124,102,840
* Federal Funds-	\$ 23,900,786
* County Funds-	\$ 8,571,342
* ISTEPA Funds-	\$ 1,309,173
* Other Funds-	\$ 250,000
*Est. Settlement Costs-	\$ 4,026,576
*Est. Grand Total-	\$162,160,717

Properties by County - Applying to be Easements			
	Farms	Acres	Cost
Kent	72	5,456	\$63,549,413
New Castle	10	1,122	\$14,892,584
Sussex	71	8,228	\$88,195,328
<b>Total</b>	<b>153</b>	<b>14,806</b>	<b>\$166,637,325</b>

COUNTY	NOT SELECTED FROM ROUND 14 - 2009			Round 15 - 2010			Round 16 - 2011		
	Farms	Acres	Development Rights Value	Farms	Acres	Estimated	Farms	Acres	Estimated
Kent County	40	3,448	\$ 44,450,713	22	1,533	\$15,483,300	10	475	\$4,625,400
New Castle County	6	777	\$ 9,717,584	4	345	\$5,175,000			
Sussex County	27	4,161	\$ 53,320,177	28	2,107	\$31,605,137	16	1,960	\$29,270,014
<b>Totals</b>	<b>73</b>	<b>8,386</b>	<b>\$ 107,488,474</b>	<b>54</b>	<b>3,985</b>	<b>\$52,263,437</b>	<b>26</b>	<b>2,435</b>	<b>\$33,895,414</b>

**Delaware Agricultural Lands Preservation Foundation**  
**Forestland Current Situation Report**  
 As of January 11, 2010 Prepared By Robin West

Forestland Preservation Areas		
	Number of Properties	Acres
Approved	31	2,402
Pending	3	104
<b>Total</b>	<b>34</b>	<b>2,506</b>

Kent County Areas		
	Properties	Acres
Approved	15	1,044
Pending	2	52
<b>Total</b>	<b>17</b>	<b>1,096</b>

Sussex County Areas		
	Properties	Acres
Approved	16	1,358
Pending	1	52
<b>Total</b>	<b>17</b>	<b>1,410</b>

Forestland Preservation Areas Potential Easement Values Selected 2009			
County	Properties	Acres	Easement Value
Kent	4	304	\$407,203
Kent (Nature Conservancy)	1	123	\$210,074
Sussex	3	259	\$631,198
Sussex (Nature Conservancy)	1	185	\$202,329
<b>Settlements Final</b>	<b>9</b>	<b>871</b>	<b>\$1,450,804</b>