

Delaware Agricultural Lands Preservation Foundation

Current Situation Report

As of April 5, 2007 Prepared By Robin West

| Agricultural Preservation Districts | | | |
|-------------------------------------|------------|------------|----------------|
| District/Expansions | | Farms | Acres |
| Approved | 660 | 947 | 147,167 |
| Pending | 22 | 22 | 1,595 |
| Farm Terminations | | 26 | 3,630 |
| Totals | 682 | 943 | 145,132 |

| Kent County Districts | | |
|-----------------------|------------|---------------|
| District/Expansions | Farms | Acres |
| Approved | 326 | 457 |
| Pending | 7 | 7 |
| Farm Terminations | 8 | 1,244 |
| Totals | 333 | 76,426 |

| New Castle County Districts | | |
|-----------------------------|-----------|------------|
| District/Expansions | Farms | Acres |
| Approved | 83 | 107 |
| Pending | 1 | 1 |
| Farm Terminations | 1 | 200 |
| Totals | 84 | 107 |

| Sussex County Districts | | |
|-------------------------|------------|------------|
| District/Expansions | Farms | Acres |
| Approved | 251 | 383 |
| Pending | 14 | 14 |
| Farm Terminations | 17 | 2,186 |
| Totals | 265 | 380 |

| Agricultural Easements | | | |
|---|------------|---------------|-----------------------|
| | Farms | Acres | Cost |
| Closed | 455 | 81,252 | \$114,887,389 |
| Total Pending* | 7 | 923 | \$4,456,872 |
| Round 10 Pending* | 1 | 52 | \$396,488 |
| Round 11 Pending* | 6 | 871 | \$4,042,384 |
| Totals (See chart below for County breakdown) | 462 | 82,175 | *\$119,344,261 |

| Agricultural Easements by County | | | |
|----------------------------------|------------|---------------|----------------------|
| | Farms | Acres | Cost |
| Kent | 230 | 45,168 | \$55,378,870 |
| New Castle | 61 | 10,284 | \$18,868,582 |
| Sussex | 171 | 26,723 | \$45,096,809 |
| Total | 462 | 82,175 | \$119,344,261 |

Source of Funds

| | |
|-------------------------|--------------------|
| *Total State Funds... | \$100,168,224 |
| *Total Federal Funds... | \$14,158,900 |
| *Total County Funds... | \$3,707,962 |
| *Total ISTEAs Funds... | \$1,309,175 |
| | \$119,344,261 |
| *Est. Settlements Costs | <u>\$3,032,056</u> |
| *Est. Grand Total | \$122,376,317 |

| Round 12 – Farms Currently Appraised for 2007 | | | | Round 13 – Farms To Be Appraised in 2007 | | | |
|---|------------|---------------|------------------------------------|--|-----------|--------------|------------------------------------|
| | Farms | Acres | Estimated Development Rights Value | | Farms | Acres | Estimated Development Rights Value |
| Kent | 52 | 7,258 | \$ 78,242,909 | Kent | 13 | 807 | \$ 8,699,460 |
| New Castle | 19 | 2,161 | \$ 28,523,012 | New Castle | 4 | 382 | \$ 5,041,636 |
| Sussex | 45 | 6,506 | \$ 140,507,003 | Sussex | 18 | 1,161 | \$ 25,072,956 |
| | 116 | 15,925 | \$247,272,924 | | 35 | 2,350 | \$ 38,814,052 |