

Delaware Agricultural Lands Preservation Foundation

Current Situation Report for December 20, 2011

Agricultural Preservation Districts		
District/Expansions	Farms	Acres
Approved	865	1,141
Pending	21	21
Farm Terminations	56	8,705
Totals	886	1,106
Farms Compliance Verifications January 2011 Thru To Date		859
		134,760

Kent County Districts		
District/Expansions	Farms	Acres
Approved	432	558
Pending	10	10
Farm Terminations	18	3,714
Totals	442	81,438

New Castle County Districts		
District/Expansions	Farms	Acres
Approved	97	115
Pending	1	1
Farm Terminations	2	236
Totals	98	114

Sussex County Districts		
District/Expansions	Farms	Acres
Approved	336	468
Pending	10	10
Farm Terminations	36	4,755
Totals	346	56,868

Agricultural Easements			
	Farms	Acres	Cost
Settlements Final	644	100,462	\$178,465,154
Pending for Round 15	1	104	\$791,551
Pending for Round 16	47	4,992	\$8,763,832
Totals	692	105,558	\$188,020,537
(See chart below County breakdown)			

Averages of 644 Settled Easements	Averages of 152 Settled Easements (last 5yrs)
Easements Avg. Discount 56%	Easements Avg. Discount 60%
Avg. Farm Size 159 Acres	Avg. Farm Size 101 Acres
Avg. Payment Landowner \$276,341	Avg. Payment Landowner \$439,206
Avg. Cost Per Acre \$1,741	Avg. Cost Per Acre \$4,352

Agricultural Easements by County			
	Farms	Acres	Cost
Kent	354	57,349	\$85,432,252
New Castle	83	12,500	\$32,051,672
Sussex	255	35,709	\$70,536,613
Total	692	105,558	\$188,020,537

Source of Funds - 692 Easements

* State Funds-	\$ 134,106,954
* Federal Funds-	\$ 40,981,252
* County Funds-	\$ 10,252,569
* ISTEAs Funds-	\$ 1,309,173
* Other Funds-	\$ 1,370,589
*Est. Total Funds	\$ 188,020,537
*Landowner Discount	\$ 228,251,814
*Est. Grand Total Value-	\$ 416,272,351
*Est. Settlement Costs	\$4,355,576

Total Properties which have APPLIED to be EASEMENTS- CHART BELOW - The Charts to the Right → Breakdown the information by Round				Not Selected Round 16-2011			Round 17 - 2012			Round 18 - 2013		
COUNTY	Farms	Acres	Development Rights Value	Farms	Acres	Development Rights Value	Farms	Acres	Development Rights Value	Farms	Acres	Development Rights Value
Kent County	63	3,427	\$15,324,738	45	2,777	\$12,305,698	13	440	\$2,053,040	5	210	\$966,000
New Castle County	8	579	\$5,298,364	4	454	\$4,048,364	2	75	\$750,000	2	50	\$500,000
Sussex County	80	6,607	\$36,817,908	59	5,364	\$28,898,408	15	923	\$5,999,500	6	320	\$1,920,000
TOTALS	151	10,613	\$57,441,010	108	8,595	\$45,252,470	30	1,438	\$8,802,540	13	580	\$3,386,000

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Delaware Agricultural Lands Preservation Foundation

Forestland Current Situation Report

As of December 20, 2011 Prepared By Robin West

Forestland Preservation Areas		
	Number of Properties	Acres
Approved	36	2,622
Pending	1	56
Total	37	2,678

Kent County Areas		
	Properties	Acres
Approved	19	1,185
Pending	0	0
Total	19	1,185

Sussex County Areas		
	Properties	Acres
Approved	17	1,437
Pending	1	56
Total	18	1,493

Forestland Preservation Areas Selected in Round 14-1 2009			
County	Properties	Acres	Easement Value
Kent	5	427	\$617,277
Sussex	4	445	\$833,527
Settlements Final	9	872	\$1,450,804

<u>Source of Funds for the 9 Easements</u>	
State -	\$ 1,038,401
Nature Conservancy-	\$ 412,403
Total of Costs	\$ 1,450,804
Landowner Discount-	\$ 2,808,680
Grand Total Value	\$ 4,259,484
Settlement Costs	\$ 49,357

Delaware Agricultural Lands Preservation Programs Grand Totals of all Easements			
(note: Rd 15 phase 1 information included below - properties have not completed the settlement process)			
	Properties	Acres	Easement Value
Forestland Preservation Area Easements	9	872	\$1,450,804
Farmland Preservation Easements	692	105,558	\$188,020,537
Total of Forestland & Farmland Easements	701	106,430	\$189,471,341
Total of Forestland & Farmland Landowner Discount			\$231,060,494
Grand Total Value			\$410,571,762