

Delaware Agricultural Lands Preservation Foundation

Current Situation Report for September 13, 2011

Agricultural Preservation Districts		
District/Expansions	Farms	Acres
Approved	865	1,141
Pending	8	8
Farm Terminations	56	8,705
Totals	873	1,093
Farms Compliance Verifications January 2011 Thru To Date		859
		134,760

Kent County Districts		
District/Expansions	Farms	Acres
Approved	432	558
Pending	4	4
Farm Terminations	18	3,714
Totals	436	80,938

New Castle County Districts		
District/Expansions	Farms	Acres
Approved	97	115
Pending	1	1
Farm Terminations	2	236
Totals	98	114

Sussex County Districts		
District/Expansions	Farms	Acres
Approved	336	468
Pending	3	3
Farm Terminations	36	4,755
Totals	339	56,368

Agricultural Easements			
	Farms	Acres	Cost
Settlements Final	626	99,213	\$174,555,665
Pending for Round 15	13	902	\$3,666,493
Totals (See chart below County breakdown)	639	100,115	\$178,222,158

Averages of 626 Settled Easements	Averages of 152 Settled Easements (last 5yrs)
Easements Avg. Discount 56%	Easements Avg. Discount 60%
Avg. Farm Size 159 Acres	Avg. Farm Size 101 Acres
Avg. Payment Landowner \$276,341	Avg. Payment Landowner \$439,206
Avg. Cost Per Acre \$1,741	Avg. Cost Per Acre \$4,352

Agricultural Easements by County			
	Farms	Acres	Cost
Kent	325	54,212	\$81,031,370
New Castle	80	12,083	\$30,518,644
Sussex	234	33,820	\$66,672,144
Total	639	100,115	\$178,222,158

Source of Funds - 639 Easements

* State Funds-	\$ 129,735,936
* Federal Funds-	\$ 36,149,605
* County Funds-	\$ 9,656,855
* ISTEAs Funds-	\$ 1,309,173
* Other Funds-	\$ 1,370,589
*Est. Total Funds	\$ 178,222,158
*Landowner Discount	\$ 206,131,415
*Est. Grand Total Value-	\$ 384,353,573
*Est. Settlement Costs	\$4,026,576

Total Properties which have APPLIED to be EASEMENTS- CHART BELOW – ROUND 16				Not Selected Round 15-2010			Round 16 - 2011			Round 17 – 2012		
The Charts to the Right → Breakdown the information by Round												
COUNTY	Farms	Acres	Development Rights Value	Farms	Acres	Development Rights Value	Farms	Acres	Development Rights Value	Farms	Acres	Development Rights Value
Kent County	69	4,698	\$ 42,288,000	35	2,665	\$26,024,000	21	1,593	\$12,744,000	13	440	\$3,520,000
New Castle County	6	661	\$ 6,085,000	4	511	\$ 5,110,000	1	75	\$ 975,000	1	75	975,000
Sussex County	57	6,264	\$93,216,000	22	3,138	\$60,504,000	20	2,203	\$26,436,000	15	923	\$5,301,000
TOTALS	132	11,623	\$141,589,000	61	6,314	\$91,638,000	42	3,871	\$40,155,000	29	1,438	\$9,796,000

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Delaware Agricultural Lands Preservation Foundation

Forestland Current Situation Report

As of September 13, 2011 Prepared By Robin West

Forestland Preservation Areas		
	Number of Properties	Acres
Approved	36	2,622
Pending	4	256
Total	40	2,878

Kent County Areas		
	Properties	Acres
Approved	19	1,185
Pending	1	107
Total	20	1,292

Sussex County Areas		
	Properties	Acres
Approved	17	1,437
Pending	3	149
Total	20	1,586

Forestland Preservation Areas Selected in Round 14-1 2009			
County	Properties	Acres	Easement Value
Kent	5	427	\$617,277
Sussex	4	445	\$833,527
Settlements Final	9	872	\$1,450,804

<u>Source of Funds for the 9 Easements</u>	
State -	\$ 1,038,401
Nature Conservancy-	\$ 412,403
Total of Costs	\$ 1,450,804
Landowner Discount-	\$ 2,808,680
Grand Total Value	\$ 4,259,484
Settlement Costs	\$ 49,357

Delaware Agricultural Lands Preservation Programs Grand Totals of all Easements			
(note: Rd 15 phase 1 information included below - properties have not completed the settlement process)			
	Properties	Acres	Easement Value
Forestland Preservation Area Easements	9	872	\$1,450,804
Farmland Preservation Easements	639	100,115	\$178,222,158
Total of Forestland & Farmland Easements	648	100,987	\$179,672,962
Total of Forestland & Farmland Landowner Discount			\$208,940,095
Grand Total Value			\$388,613,057